

CONTENTS

1. Sales Volume ...p.1

2. Cost

①Purchased price of Crude Oil
Currency Exchange Rates ...p.2

②Volume of Crude Oil Processed/
Topper Capacity Utilization Rate

Consolidated Information

3. Income Statements ...p.3

4. Profitability ...p.4

5. Capital Expenditures

6. Balance Sheets ...p.5

7. Financial Statements ...p.7

8. Stock Information

9. Statement of Cash Flows ...p.8

Nonconsolidated Information

10. Income Statements ...p.9

11. Profitability ...p.10

12. Capital Expenditures

13. Balance Sheets ...p.11

14-① Financial Statements ...p.13

14-② Financial Statements ...p.14

15. Stock Information