

Consolidated Information

3. Income Statements (Consolidated)

(Million Yen)

	2002	2003	2004	2005	2006	Sep 30,2006	Sep 30,2007
Net sales	1,902,767	1,916,277	2,154,558	2,670,628	3,062,743	1,469,510	1,601,132
Cost of sales	1,754,852	1,758,857	1,956,159	2,422,272	2,852,242	1,351,167	1,486,315
Gross profit	147,914	157,420	198,399	248,355	210,501	118,343	114,816
SG&A expenses	123,747	132,174	132,701	137,108	140,858	69,785	71,342
Operating income	24,166	25,245	65,698	111,247	69,643	48,558	43,474
Interest & dividend income	1,905	1,559	2,333	6,489	1,845	980	2,214
Interest expense	12,927	11,866	11,483	10,746	10,686	5,234	5,919
Equity in earnings or loss of investees	972	2,717	5,508	9,578	9,920	4,030	4,906
Other	4,682	1,816	1,120	2,987	4,066	2,242	4,170
Non-operating profit & loss	-5,366	-5,773	-2,522	8,309	5,146	2,018	5,372
Ordinary income	18,800	19,472	63,175	119,557	74,789	50,576	48,847
Extraordinary profit & loss	-5,833	-1,879	-15,643	835	-3,546	-2,374	3,493
Net income before taxes	12,966	17,592	47,532	120,393	71,243	48,201	52,341
Taxes on income	6,981	11,375	28,112	50,741	37,200	25,392	21,447
Corporation tax adjustment	1,138	-2,640	-7,320	4,556	1,484	-461	5,473
Minority interests	1,420	679	325	3,300	6,021	2,222	2,185
Net income	3,425	8,178	26,414	61,795	26,536	21,049	23,234