

Nonconsolidated Information

10. Income Statements (Nonconsolidated)

(Million Yen)

	2002	2003	2004	2005	2006	Sep 30,2006	Sep 30,2007
Net sales	1,680,856	1,678,736	1,964,962	2,495,351	2,831,217	1,366,908	1,506,666
Cost of sales	1,578,250	1,576,453	1,831,759	2,336,192	2,738,861	1,300,280	1,445,073
Gross profit	102,606	102,283	133,203	159,159	92,356	66,628	61,593
SG&A expenses	90,363	89,317	85,833	84,031	84,022	41,983	43,184
Operating income	12,243	12,965	47,369	75,127	8,333	24,644	18,409
Non-operating profit & loss	-3,180	-5,909	-5,632	431	-771	-389	1,679
Interest & dividend income	4,299	2,753	4,387	10,302	5,652	2,322	4,115
Interest expense	12,337	11,309	11,073	10,483	10,430	5,151	5,930
Foreign exchange gain	1,553	1,248	-283	1,216	2,774	1,841	2,337
Other	3,303	1,398	1,336	-605	1,232	598	1,157
Ordinary income	9,062	7,056	41,736	75,558	7,562	24,255	20,089
Extraordinary profit & loss	-4,543	-1,472	-15,236	1,215	-5,448	-5,053	4,267
Net income before taxes	4,519	5,584	26,500	76,774	2,113	19,201	24,356
Taxes on income	54	4,300	17,760	26,660	-462	6,280	4,319
Corporation tax adjustment	1,703	-1,825	-4,964	3,617	1,235	2,184	7,075
Net income	2,761	3,109	13,705	46,497	1,341	10,737	12,961