

## 4. Segment Information - 1

### ■ 2006

(100 million Yen)

	Net sales	Operating income	Ordinary income	Ordinary income exclude Inventory valuation impact
Petroleum	29,845	257	261	233
Oil exploration and production	781	435	486	486
Other	855	16	17	17
Elimination or corporate	(854)	(12)	(16)	(16)
Total	30,627	696	748	720

The petroleum business includes ordinary income of ¥12.0 billion earned by the petrochemical business.

### ■ 2007

(100 million Yen)

	Net sales	Operating income	Ordinary income	Ordinary income exclude Inventory valuation impact
Petroleum	34,422	393	465	15
Oil exploration and production	841	435	469	469
Other	990	26	29	29
Elimination or corporate	(1,022)	(16)	(20)	(20)
Total	35,231	838	943	493

The petroleum business includes ordinary income of ¥ 9.0 billion earned by the petrochemical business.

## 4. Segment Information - 2

■ Sep 30, 2007

(100 million Yen)

	Net sales	Operating income	Ordinary income	Ordinary income exclude Inventory valuation impact
Petroleum	15,646	281	299	69
Oil exploration and production	358	182	219	219
Other	390	8	10	10
Elimination or corporate	(383)	(36)	(40)	(40)
<b>Total</b>	<b>16,011</b>	<b>435</b>	<b>488</b>	<b>258</b>

The petroleum business includes ordinary income of ¥ 6.0 billion earned by the petrochemical business.

■ Sep 30, 2008

(100 million Yen)

	Net sales	Operating income	Ordinary income	Ordinary income exclude Inventory valuation impact
Petroleum	19,677	362	352	12
Oil exploration and production	479	296	295	295
Other	450	9	10	10
Elimination or corporate	(461)	(8)	(15)	(27)
<b>Total</b>	<b>20,145</b>	<b>659</b>	<b>642</b>	<b>290</b>

The petroleum business includes ordinary income of ¥3.1 billion earned by the petrochemical business.