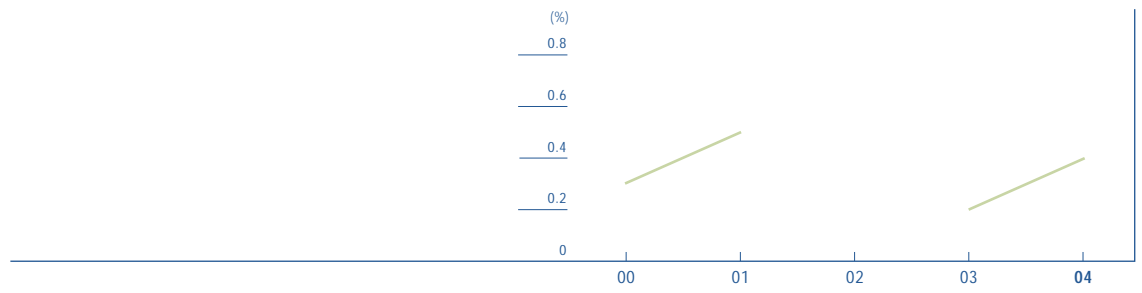
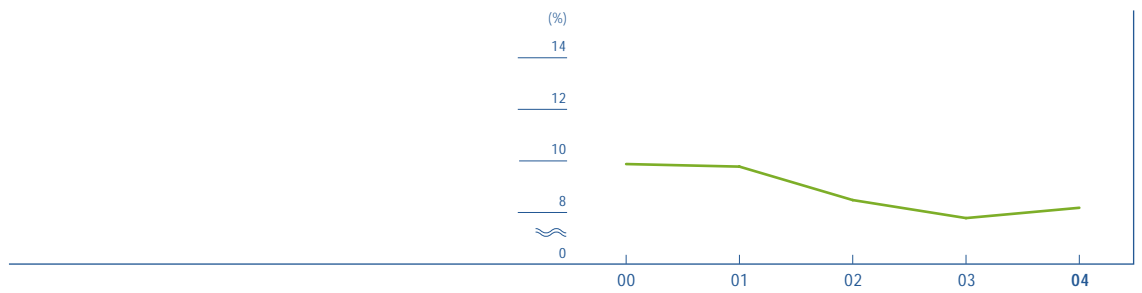


PROFITABILITY | 収益性

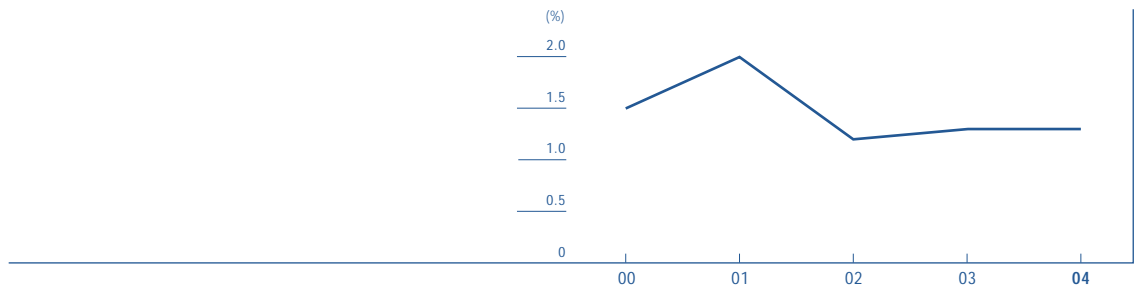
RETURN ON SALES | 売上高当期純利益率



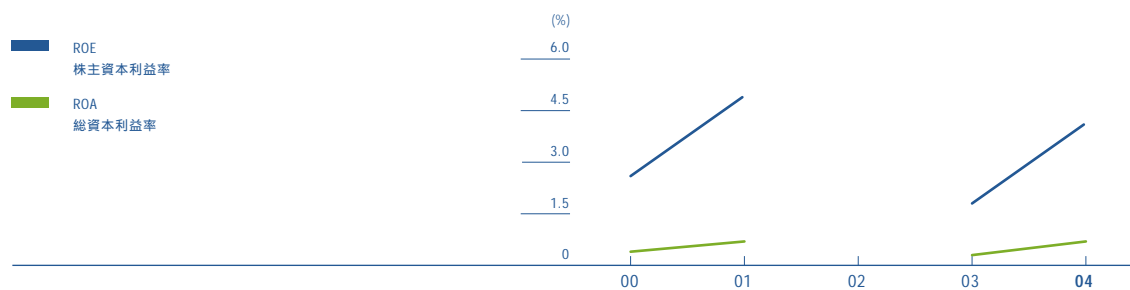
GROSS PROFIT RATE | 売上高総利益率



OPERATING INCOME RATE | 売上高営業利益率



RETURN ON TOTAL ASSETS (ROA) / RETURN ON EQUITY (ROE) | 総資本利益率(ROA)株主資本利益率(ROE)



		2000	2001	2002	2003	2004	2004
		Millions of yen 百万円					Thousands of U.S. dollars 千米ドル
Net sales	売上高	¥1,584,678	¥1,845,842	¥1,813,838	¥1,902,768	¥1,916,278	\$18,131,119
Gross profit	売上総利益	157,038	181,085	154,400	147,915	157,420	1,489,450
Operating income	営業利益	16,665	36,582	22,057	24,167	25,246	238,868
Net income (loss)	当期純利益(損失)	4,841	8,674	(5,190)	3,426	8,179	77,387
Total assets	総資産	1,294,843	1,319,960	1,242,171	1,246,730	1,260,092	11,922,528
Total shareholders' equity	株主資本	179,536	177,773	194,303	193,595	204,806	1,937,799
Return on sales (%)	売上高当期純利益率(%)	0.3	0.5	—	0.2	0.4	—
Gross profit rate (%)	売上高総利益率(%)	9.9	9.8	8.5	7.8	8.2	—
Operating income rate (%)	売上高営業利益率(%)	1.5	2.0	1.2	1.3	1.3	—
ROA (%)	総資本利益率(ROA)(%)	0.4	0.7	—	0.3	0.7	—
ROE (%)	株主資本利益率(ROE)(%)	2.6	4.9	—	1.8	4.1	—

Notes: 1. ROA = $\frac{\text{Net income}}{\text{Average total assets at beginning and end of the fiscal year}} \times 100$

2. ROE = $\frac{\text{Net income}}{\text{Average total shareholders' equity at beginning and end of the fiscal year}} \times 100$

注: 1. ROA = $\frac{\text{当期純利益}}{\text{期首・期末平均総資産}} \times 100$

2. ROE = $\frac{\text{当期純利益}}{\text{期首・期末平均株主資本}} \times 100$