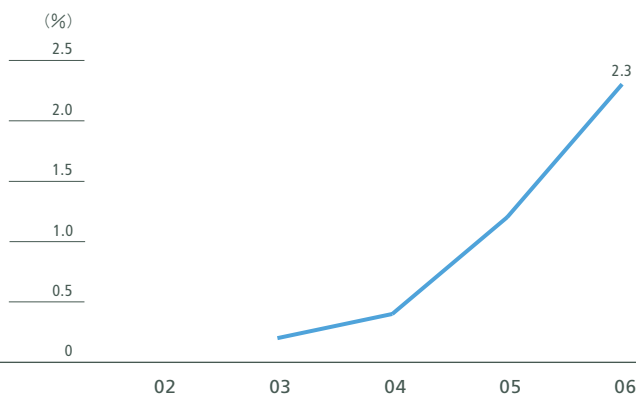


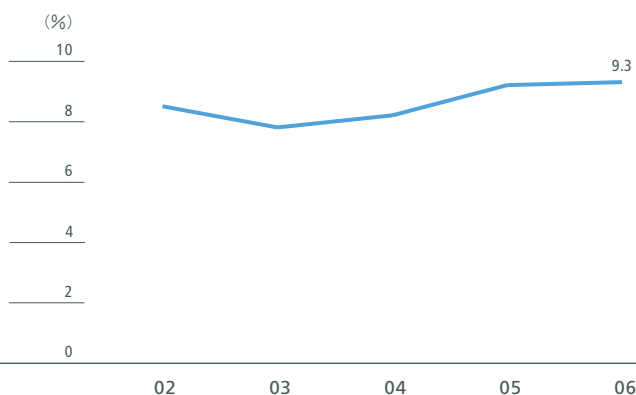
» Profitability 収益性

Return on Sales 売上高当期純利益率



Return on sales (%)	売上高当期純利益率 (%)	02	03	04	05	06
		2002	2003	2004	2005	2006
		—	0.2	0.4	1.2	2.3

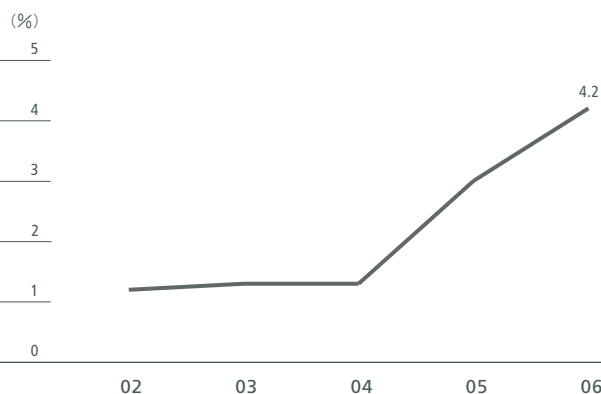
Gross Profit Ratio 売上高総利益率



Gross profit ratio	売上高総利益率 (%)	02	03	04	05	06
		2002	2003	2004	2005	2006
		8.5	7.8	8.2	9.2	9.3

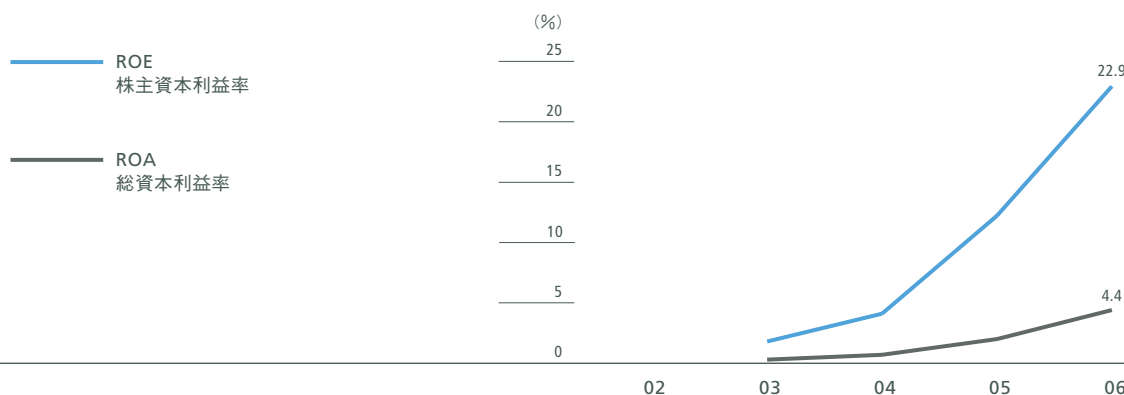
» Profitability 収益性

Operating Income Ratio 売上高営業利益率



Operating income ratio	売上高営業利益率 (%)	02	03	04	05	06
		2002	2003	2004	2005	2006
		1.2	1.3	1.3	3.0	4.2

ROA / ROE 総資本利益率 (ROA) / 株主資本利益率 (ROE)



ROA (%)	総資本利益率 (ROA) (%)	—	0.3	0.7	2.0	4.4
ROE (%)	株主資本利益率 (ROE) (%)	—	1.8	4.1	12.2	22.9

		Millions of yen					Thousands of U.S. dollars
		百万円					千ドル
		2002	2003	2004	2005	2006	2006
Net sales	売上高	¥1,813,838	¥1,902,768	¥1,916,278	¥2,154,559	¥2,670,628	\$22,734,554
Gross profit	売上総利益	154,400	147,915	157,420	198,399	248,356	2,114,208
Operating income	営業利益	22,057	24,167	25,246	65,698	111,248	947,003
Net income (loss)	当期純利益 (損失)	-5,190	3,426	8,179	26,415	61,795	526,049
Total assets	総資産	1,242,171	1,246,730	1,260,092	1,323,149	1,463,579	12,459,173
Total shareholders' equity	株主資本	194,303	193,595	204,806	227,897	312,504	2,660,288

Notes: 1. ROA = Net income / Average total assets at beginning and end of the fiscal year × 100
 2. ROE = Net income / Average shareholders' equity at beginning and end of the fiscal year × 100
 注: 1. ROA = 当期純利益 ÷ 期首・期末平均総資産 × 100
 2. ROE = 当期純利益 ÷ 期首・期末平均株主資本 × 100