

» Consolidated Financial Statements 連結財務諸表

Consolidated Statements of Income (Years ended March 31, 2002, 2003, 2004, 2005 and 2006)

連結損益計算書 (3月31日に終了した各会計年度)

						Millions of yen	Thousands of U.S. dollars
						百万円	千米ドル
		2002	2003	2004	2005	2006	2006
NET SALES	売上高	¥1,813,838	¥1,902,768	¥1,916,278	¥2,154,559	¥2,670,628	\$22,734,554
COST OF SALES	売上原価	1,659,438	1,754,853	1,758,858	1,956,160	2,422,272	20,620,346
GROSS PROFIT	売上総利益	154,400	147,915	157,420	198,399	248,356	2,114,208
SELLING, GENERAL AND ADMINISTRATIVE EXPENSES	販売費及び一般管理費	132,343	123,748	132,174	132,701	137,108	1,167,175
OPERATING INCOME	営業利益	22,057	24,167	25,246	65,698	111,248	947,033
OTHER INCOME (EXPENSES):	その他の収益 (費用) :						
Interest and dividend income	受取利息及び配当金	3,192	1,906	1,559	2,333	6,490	55,248
Interest expenses	支払利息	(14,220)	(12,928)	(11,867)	(11,484)	(10,747)	(91,487)
Foreign currency exchange gain (loss), net	為替差 (損) 益	2,373	426	(18)	(649)	3,439	29,276
Net loss (gain) on sale and disposal of property, plant and equipment	固定資産処分損益	661	(1,315)	(1,864)	(1,832)	(1,141)	(9,713)
Impairment loss on fixed assets	減損損失	—	—	—	(11,330)	(1,976)	(16,821)
Equity in earnings of affiliates	持分法による投資損益	268	973	2,717	5,508	9,578	81,536
Write-down of marketable securities and investments in securities	有価証券及び投資有価証券評価額	(15,484)	(4,587)	(283)	(70)	(79)	(673)
Provision for prior year portion of allowance for retirement benefits for directors and corporate auditors	役員退職慰労引当金繰入額	—	—	—	(460)	—	—
Gain on contribution of securities to retirement benefit trust	退職給付信託設定益	—	1,120	—	—	—	—
Gain on sale of investments in securities	投資有価証券売却益	3,392	246	1,321	1,974	344	2,928
Loss on sale of investments in securities	投資有価証券売却損	(2,763)	(102)	(69)	(26)	(24)	(204)
Bad debt expense for affiliates	貸倒損失	—	—	—	(3,300)	—	—
Compensation received for the transfer of the facilities	移転補償金	—	—	—	—	1,200	10,215
Collection of receivables written-off	償却債権取立金	—	—	—	—	2,602	22,150
Other, net	その他	(1,357)	3,060	850	1,171	(541)	(4,605)
		(23,938)	(11,201)	(7,654)	(18,165)	9,145	77,850
INCOME (LOSS) BEFORE INCOME TAXES AND MINORITY INTERESTS	税金等調整前 当期純利益 (損失)	¥ (1,881)	¥ 12,966	¥ 17,592	¥ 47,533	¥ 120,393	\$ 1,024,883

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		2002	2003	2004	2005	2006	2006
INCOME (LOSS) BEFORE INCOME TAXES AND MINORITY INTERESTS	税金等調整前 当期純利益（損失）	¥(1,881)	¥12,966	¥17,592	¥47,533	¥120,393	\$1,024,883
INCOME TAXES:	法人税等：						
Current	法人税、住民税及び事業税	7,122	6,981	11,375	28,113	50,741	431,949
Deferred	法人税等調整額	(6,262)	1,139	(2,641)	(7,320)	4,556	38,784
INCOME (LOSS) BEFORE MINORITY INTERESTS	少数株主利益控除前 当期純利益（損失）	(2,741)	4,846	8,858	26,740	65,096	554,150
MINORITY INTERESTS	少数株主利益	(2,449)	(1,420)	(679)	(325)	(3,301)	(28,101)
NET INCOME (LOSS)	当期純利益（損失）	¥(5,190)	¥ 3,426	¥ 8,179	¥26,415	¥ 61,795	\$ 526,049

						yen 円	U.S. dollars 米ドル
		2002	2003	2004	2005	2006	2009
BASIC NET INCOME (LOSS) PER SHARE	一株当たり 当期純利益（損失）	¥(8.24)	¥5.42	¥12.95	¥41.73	¥94.54	\$0.80
DILUTED NET INCOME PER SHARE	潜在株式調整後 一株当たり当期純利益	—	—	12.74	—	92.17	0.78
CASH DIVIDENDS PER SHARE	一株当たり配当金	6.00	6.00	6.00	8.00	10.00	0.09