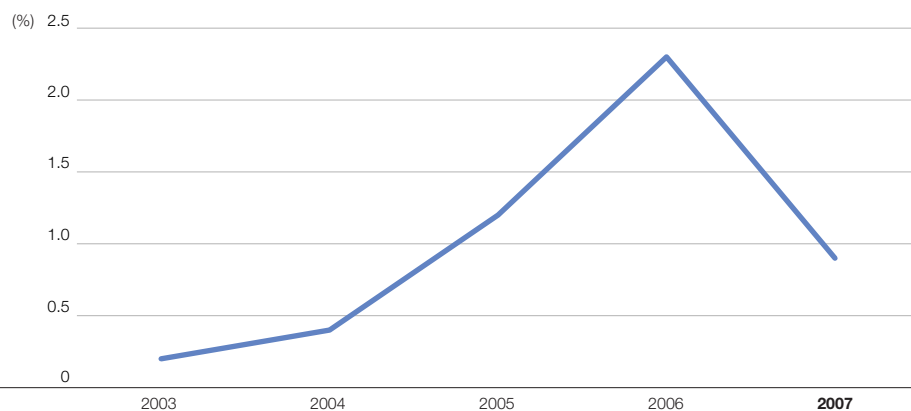
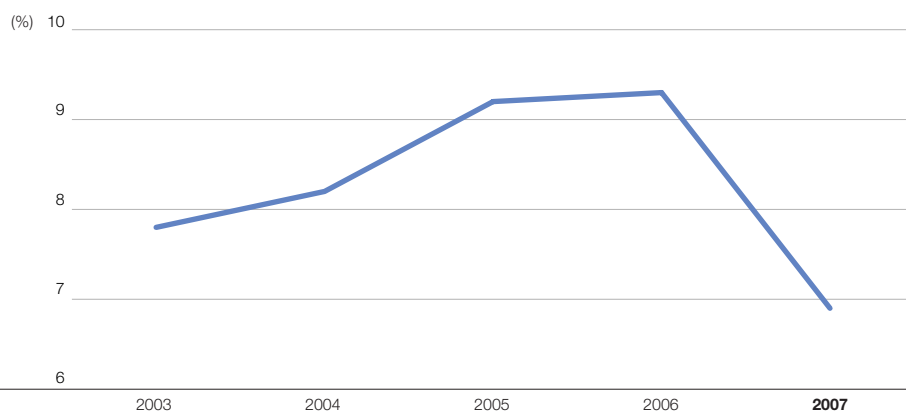


Return on Sales 売上高当期純利益率



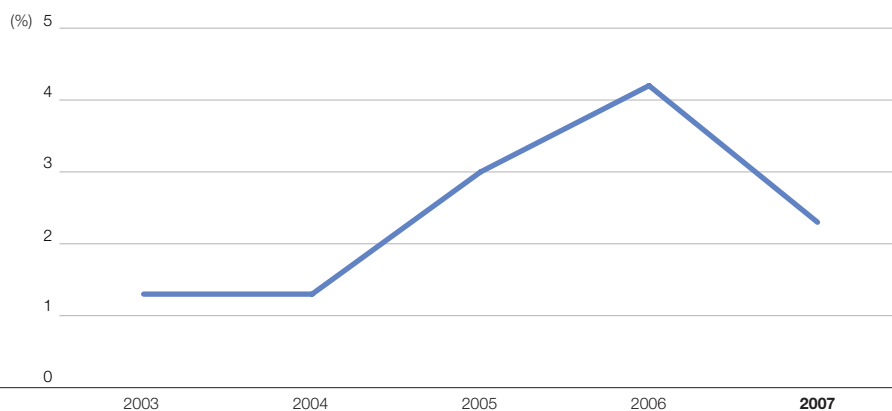
		2003	2004	2005	2006	2007
Return on sales	売上高当期純利益率	0.2	0.4	1.2	2.3	0.9

Gross Profit Ratio 売上高総利益率



		2003	2004	2005	2006	2007
Gross profit ratio	売上高総利益率	7.8	8.2	9.2	9.3	6.9

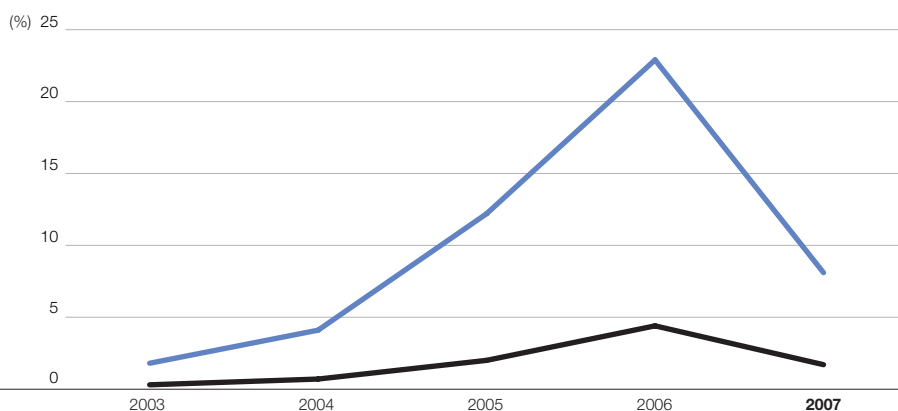
Operating Income Ratio 売上高営業利益率



		2003	2004	2005	2006	2007
Operating income ratio	売上高営業利益率	1.3	1.3	3.0	4.2	2.3

ROA/ROE 総資本利益率 (ROA) / 自己資本利益率 (ROE)

■ ROA
 総資本利益率
■ ROE
 自己資本利益率



		2003	2004	2005	2006	2007
ROA	総資本利益率 (ROA)	0.3	0.7	2.0	4.4	1.7
ROE	自己資本利益率 (ROE)	1.8	4.1	12.2	22.9	8.0

						Millions of yen 百万円	Thousands of U.S. dollars 千米ドル
		2003	2004	2005	2006	2007	2007
Net sales	売上高	¥1,902,768	¥1,916,278	¥2,154,559	¥2,670,628	¥3,062,744	\$25,944,464
Gross profit	売上総利益	147,915	157,420	198,399	248,356	210,502	1,783,160
Operating income	営業利益	24,167	25,246	65,698	111,248	69,643	589,945
Net income	当期純利益	3,426	8,179	26,415	61,795	26,536	224,786
Total assets	総資産	1,246,730	1,260,092	1,323,149	1,463,579	1,579,156	13,377,010
Total shareholders' equity	自己資本	193,595	204,806	227,897	312,504	339,701	2,877,603

Notes: 1. ROA=Net income/Average total assets at beginning and end of the fiscal year×100
 2. ROE=Net income/Average shareholders' equity at beginning and end of the fiscal year×100
 3. Shareholders' equity until the fiscal year ended March 2006 excluded minority interest. * Shareholders' equity=Net assets-minority interest
 注: 1. ROA=当期純利益÷期首・期末平均総資産×100
 2. ROE=当期純利益÷期首・期末平均自己資本×100
 3. 自己資本は、2006年3月期までは株主資本を記載しています。*自己資本=純資産-少数株主持分