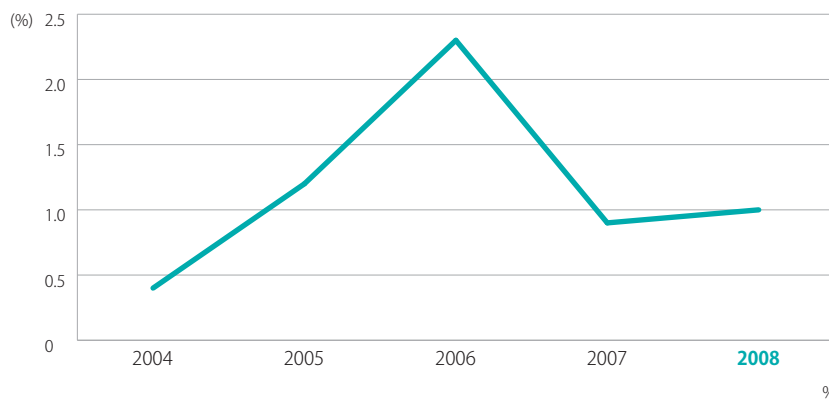


Return on Sales

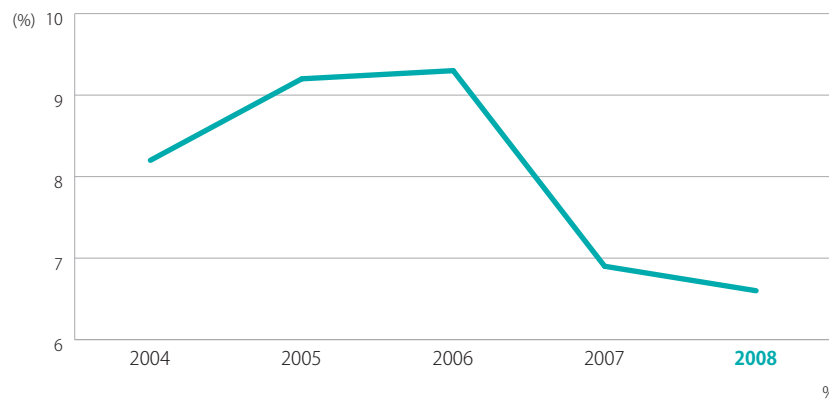
売上高当期純利益率



		2004	2005	2006	2007	2008
Return on sales	売上高当期純利益率	0.4	1.2	2.3	0.9	1.0

Gross Profit Ratio

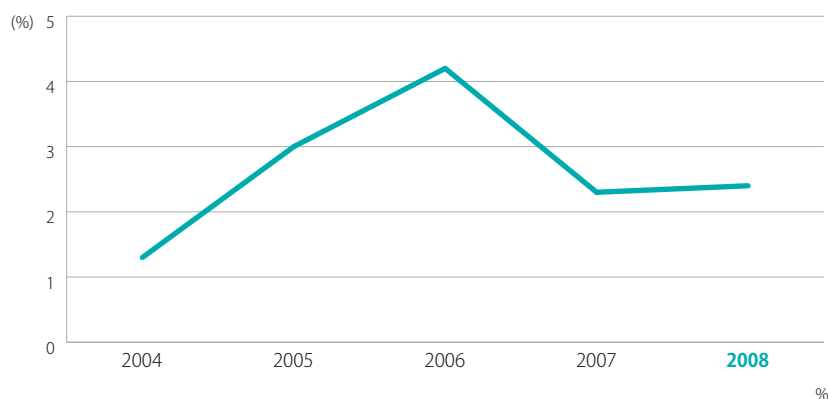
売上高総利益率



		2004	2005	2006	2007	2008
Gross profit ratio	売上高総利益率	8.2	9.2	9.3	6.9	6.6

Operating Income Ratio

売上高営業利益率

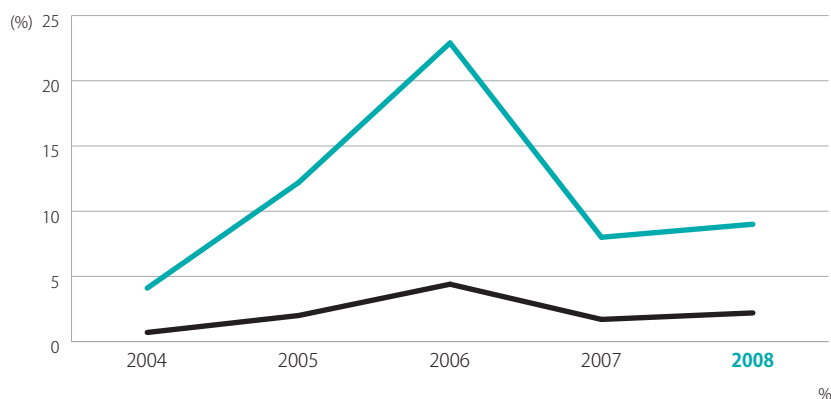


		2004	2005	2006	2007	2008
Operating income ratio	売上高営業利益率	1.3	3.0	4.2	2.3	2.4

ROA/ROE

総資本利益率 (ROA) / 自己資本利益率 (ROE)

ROA
 総資本利益率
 ROE
 自己資本利益率



		2004	2005	2006	2007	2008
ROA	総資本利益率 (ROA)	0.7	2.0	4.4	1.7	2.2
ROE	自己資本利益率 (ROE)	4.1	12.2	22.9	8.0	9.0

		2004	2005	2006	2007	2008	2008
		Millions of yen 百万円					Thousands of U.S. dollars 千米ドル
Net sales	売上高	¥1,916,278	¥2,154,559	¥2,670,628	¥3,062,744	¥3,523,087	\$35,164,058
Gross profit	売上総利益	157,420	198,399	248,356	210,502	232,399	2,319,583
Operating income	営業利益	25,246	65,698	111,248	69,643	83,797	836,381
Net income	当期純利益	8,179	26,415	61,795	26,536	35,153	350,863
Total assets	総資産	1,260,092	1,323,149	1,463,579	1,579,156	1,627,904	16,248,168
Total shareholders' equity	自己資本	204,806	227,897	312,504	339,701	442,912	4,420,721

Notes: 1. ROA=Net income/Average total assets at beginning and end of the fiscal year × 100
 2. ROE=Net income/Average shareholders' equity at beginning and end of the fiscal year × 100
 3. Shareholders' equity until the fiscal year ended March 2006 excluded minority interest. * Shareholders' equity=Net assets-minority interest

注: 1. ROA= 当期純利益 ÷ 期首・期末平均総資産 × 100
 2. ROE= 当期純利益 ÷ 期首・期末平均自己資本 × 100
 3. 自己資本は、2006年3月期までは株主資本を記載しています。* 自己資本 = 純資産 - 少数株主持分