

(4)Notes to going concern

None

(5) Segment information

1. Business segment information

1Q FY2008 (From April 1, 2008 to June 30, 2008)

	Petroleum (million yen)	Oil exploration and production (million yen)	Other (million yen)	Total (million yen)	Elimination or corporate (million yen)	Consolidated (million yen)
Net sales						
(1)Outside customers	897,870	7,822	9,768	915,462	-	915,462
(2)Inter-segment	170	10,516	10,228	20,916	(20,916)	-
Total	898,041	18,339	19,997	936,378	(20,916)	915,462
Operating income	36,438	9,840	695	46,974	(2,164)	44,809

Note 1 The business segments are determined in accordance with the Company's internal business management policy.

2 Major products or details of each segment

- (1) Petroleum : gasoline, naphtha, kerosene, diesel fuel, heavy fuel oil, crude oil, lubricating oil, LP gas, asphalt, and various petrochemical products
- (2) Oil exploration & production: production, drilling and exploration of crude oil
- (3) Other: construction works, insurance agency, leasing, travel agency, etc.

1Q FY2009 (From April 1, 2009 to June 30, 2009)

	Petroleum (million yen)	Oil exploration and production (million yen)	Other (million yen)	Total (million yen)	Elimination or corporate (million yen)	Consolidated (million yen)
Net sales						
(1)Outside customers	540,964	3,726	3,827	548,519	-	548,519
(2)Inter-segment	125	5,629	14,592	20,348	(20,348)	-
Total	541,090	9,355	18,420	568,867	(20,348)	548,519
Operating income	9,672	3,270	102	13,046	(2,599)	10,446

Note 1 The business segments are determined in accordance with the Company's internal business management policy.

2 Major products or details of each segment

- (1) Petroleum : gasoline, naphtha, kerosene, diesel fuel, heavy fuel oil, crude oil, lubricating oil, LP gas, asphalt, and various petrochemical products
- (2) Oil exploration & production: production, drilling and exploration of crude oil
- (3) Other: construction works, insurance agency, leasing, travel agency, etc.

2. Geographic segment information

1Q FY2008 (From April 1, 2008 to June 30, 2008)

	Japan (million yen)	Other (million yen)	Total (million yen)	Elimination or corporate (million yen)	Consolidated (million yen)
Net sales					
(1)Outside customers	874,004	41,457	915,462	-	915,462
(2)Inter-segment	40,010	86,385	126,396	(126,396)	-
Total	914,015	127,843	1,041,858	(126,396)	915,462
Operating income	36,788	10,173	46,961	(2,151)	44,809

Note 1 The method of division of countries or regions and major countries included

(1) The method of division of countries or regions: geographic proximity

(2) Countries included in the other area: Singapore, the US, UK, UAE, Qatar, and Australia

1Q FY2009 (From April 1, 2009 to June 30, 2009)

	Japan (million yen)	Other (million yen)	Total (million yen)	Elimination or corporate (million yen)	Consolidated (million yen)
Net sales					
(1)Outside customers	535,703	12,815	548,519	-	548,519
(2)Inter-segment	8,830	38,439	47,270	(47,270)	-
Total	544,534	51,254	595,789	(47,270)	548,519
Operating income	8,845	3,269	12,115	(1,668)	10,446

Note 1 The method of division of countries or regions and major countries included

(1) The method of division of countries or regions: geographic proximity

(2) Countries included in the other area: Singapore, China, the US, UK, UAE, Qatar, and Australia

3. Overseas Sales

1Q FY2008 (From April 1, 2008 to June 30, 2008)

I Overseas net sales (million yen)	121,921
II Consolidated net sales (million yen)	915,462
III Overseas net sales share of consolidated net sales (%)	13.3

Note 1 Countries and regions are segmented by geographical proximity but sales from each country/region are so small that such sales are combined together to be represented as "overseas net sales"

2 Major country and region from which sales are earned: Asia and North America

3 Overseas net sales refer to net sales from countries and regions where the Company and its subsidiaries do business apart from Japan.

1Q FY2009 (From April 1, 2009 to June 30, 2009)

I Overseas net sales (million yen)	46,804
II Consolidated net sales (million yen)	548,519
III Overseas net sales share of consolidated net sales (%)	8.5

Note 1 Countries and regions are segmented by geographical proximity but sales from each country/region are so small that such sales are combined together to be represented as "overseas net sales"

2 Major country and region from which sales are earned: Asia and North America

3 Overseas net sales refer to net sales from countries and regions where the Company and its subsidiaries do business apart from Japan.

(6) Notes to remarkable changes in Shareholders' Equity

1Q FY 2009 (from April 1, 2009 to June 30, 2009)

None