

[Geographic segment information]

Third Quarter of FY2006 (From April 1, 2006 to December 31, 2006)

(Unit: million yen)

	Japan	Other	Total	Elimination or corporate	Consolidated
Net sales					
(1) Outside customers	2,190,787	80,178	2,270,965	-	2,270,965
(2) Inter-segment	40,600	308,357	348,957	(348,957)	-
Total	2,231,387	388,535	2,619,922	(348,957)	2,270,965
Operating expenses	2,214,377	355,011	2,569,388	(345,596)	2,223,792
Operating income	17,009	33,524	50,534	(3,360)	47,173

Third Quarter of FY2007 (From April 1, 2007 to December 31, 2007)

(Unit: million yen)

	Japan	Other	Total	Elimination or corporate	Consolidated
Net sales					
(1) Outside customers	2,449,234	91,281	2,540,516	-	2,540,516
(2) Inter-segment	65,523	264,135	329,658	(329,658)	-
Total	2,514,758	355,416	2,870,175	(329,658)	2,540,516
Operating expenses	2,471,479	324,623	2,796,102	(325,264)	2,470,837
Operating income	43,278	30,793	74,072	(4,394)	69,678

[Reference] FY2006 (From April 1, 2006 to March 31, 2007)

(Unit: million yen)

	Japan	Other	Total	Elimination or corporate	Consolidated
Net sales					
(1) Outside customers	2,960,342	102,400	3,062,743	-	3,062,743
(2) Inter-segment	55,592	415,456	471,048	(471,048)	-
Total	3,015,934	517,857	3,533,792	(471,048)	3,062,743
Operating expenses	2,989,947	474,297	3,464,245	(471,144)	2,993,100
Operating income	25,987	43,560	69,547	95	69,643

Note: The method of division of countries or regions and major countries included

- (1)The method of division of countries or regions: geographic proximity
(2)Countries included in the other area: Singapore, the US, UK, UAE, Qatar, and Australia